

January 20, 2020
City Council Budget Workshop Minutes

The January 20, 2020 City Council Budget Workshop meeting was called to order at 5:00PM by Mayor Staner. Hosch, Knepper and Delaney answered roll call. Kelchen and Rausch were absent.

A motion was made by Knepper, second by Hosch to approve the agenda as presented. Motion carried unanimously.

The City Administrator then reviewed the proposed tax levy with the Council. It will remain the same as last year. The new maximum proposed property tax levy was also discussed. Based on the new 2% law, the maximum property tax levy should be \$825,197, but based on the valuations it could be \$827,377, which is \$2,180 over the 2%. Council decided to keep the maximum property tax levy at the 2% or \$825,197. A notice has to be published and a public hearing held. The City Administrator continued to review the rest of the expenses in the budget with City Council. During the discussion it was suggested that we compile a priority list for storm sewers and manholes so Council has an idea of how many should get replaced each year and where they are located. Following the completion of the expenses review, the Council looked at the revenues in the budget. The budget hearing notice will be completed and submitted to the Pioneer for publication for a hearing to be held March 23rd so the budget can be to the counties by March 31.

With no other business, Delaney moved and Hosch seconded to adjourn the meeting at 7:55p.m. Motion carried.

Deanna McCusker
City Administrator